

Year 1												
Activity	Half-year 1						Half-year 2					
	1	2	3	4	5	6	7	8	9	10	11	12
Preparation A 0.1. Organise and project kick-off meeting												Implementing body
Execution A 0.1. Organise and project kick-off meeting												Applicant
Preparation A 0.2. Create a local Working group for project realization												Applicant
Execution A 0.2. Create a local Working group for project realization												Applicant
Preparation A 0.3. Further elaborate detailed action plan, logframe and budget												Applicant
Execution A 0.3. Further elaborate detailed action plan, logframe and budget												Applicant
Preparation A 0.4. Register project with relevant national Ministry												Applicant
Execution A 0.4. Register project with relevant national Ministry												Applicant
Preparation A 0.5. Prepare and coordinate Inception Report (including a communication plan and a procurement plan)												Applicant
Execution A 0.5. Prepare and coordinate Inception Report (including a communication plan and a procurement plan)												Applicant
Preparation A 0.6. Prepare and coordinate project implementation												Applicant
Execution A 0.6. Prepare and coordinate project implementation												Applicant
Preparation A 0.7. Prepare and submit interim report to EUD												Applicant
Execution A 0.7. Prepare and submit interim report to EUD												Applicant
Preparation A 1.1. Institution of the Energy management department												Applicant
Execution A 1.1. Institution of the Energy management department												Applicant
Preparation A 1.2. 6 power saving projects development, conduction of 40 public events for environmental awareness during 2015-2017												Applicant
Execution A 1.2. 6 power saving projects development, conduction of 40 public events for environmental awareness during 2015-2017												Applicant
Preparation A 1.4. Workshop conduction with the town state-financed institution representatives for determination of the principal problems and obstacles for the rational power resource usage												Co-Applicant 2
Execution A 1.4. Workshop conduction with the town state-financed institution representatives for determination of the principal problems and obstacles for the rational power resource usage												Co-Applicant 2
Preparation A 1.5. Preparation of recommendation as for power saving activity implementation in the state-financed town institutions												Applicant
Execution A 1.5. Preparation of recommendation as for power saving activity implementation in the state-financed town institutions												Applicant
Preparation A 1.6. Making changes in Slavutych SEAP till 2020												Applicant
Execution A 1.6. Making changes in Slavutych SEAP till 2020												Applicant
Preparation A 1.7. Analysis of financial provision for payment of power resources of Slavutych city budget sphere facilities												Applicant
Execution A 1.7. Analysis of financial provision for payment of power resources of Slavutych city budget sphere facilities												Applicant
Preparation A 1.8. Development of repartition algorithm for repartition of budget costs for power												Applicant

2013.1.rev

Annex A - EuropeAid/135376/C/ACT/MULTI

